



**Consolidated Financial Results for the Three Months Ended June 30, 2016 (Japanese GAAP)**  
**GECOSS CORPORATION**  
**Tokyo, Japan**

July 28, 2016

Stock code: 9991 (URL: <http://www.gecoss.co.jp>) Shares listed: Tokyo Stock Exchange  
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 Scheduled filing date of quarterly securities report: August 9, 2016  
 Preparation of quarterly earnings presentation materials: No  
 Holding of quarterly earnings announcement: No

(All amounts are rounded up or down to the nearest million yen.)

**1. Results for the three months ended June 30, 2016 (From April 1, 2016 to June 30, 2016)**

**(1) Consolidated results of operations:**

(Millions of yen)

(Percentage changes relative to previous corresponding period)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent	
	Yen	%	Yen	%	Yen	%	Yen	%
Three months ended June 30, 2016	¥20,925	2.2	¥1,083	(30.7)	¥1,144	(30.7)	¥769	(31.3)
Three months ended June 30, 2015	¥20,476	(1.7)	¥1,562	(2.5)	¥1,650	0.9	¥1,119	(25.5)

Note: Comprehensive income Three months ended June 30, 2016: 542 million yen [(49.4)%]  
 Three months ended June 30, 2015: 1,071 million yen [(35.4)%]

	Basic earnings per share		Diluted earnings per share	
	Yen	Yen	Yen	Yen
Three months ended June 30, 2016	¥21.14	—	—	—
Three months ended June 30, 2015	¥30.75	—	—	—

**(2) Consolidated financial position:**

(Millions of yen)

	Total assets	Net assets	Equity capital ratio
As of June 30, 2016	¥89,600	¥42,791	47.8%
As of Mar. 31, 2016	¥91,606	¥42,976	46.9%

Reference: Shareholders' equity As of June 30, 2016: 42,791 million yen  
 As of Mar. 31, 2016: 42,976 million yen

**2. Dividend payments**

	Dividends per share				
	First Quarter	Second Quarter	Third Quarter	Year-end	Total
Year ended Mar. 31, 2016	Yen —	Yen ¥7.00	Yen —	Yen ¥20.00	Yen ¥27.00
Year ending Mar. 31, 2017	—	—	—	—	—
Year ending Mar. 31, 2017 (Forecast)	—	¥12.00	—	¥18.00	¥30.00

Note: Revision to the forecast for dividends announced most recently: No

**3. Earnings forecast for the year ending March 31, 2017 (From April 1, 2016 to March 31, 2017)**

(Millions of yen)

(Percentage changes relative to previous corresponding period)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent		Basic earnings per share
	Yen	%	Yen	%	Yen	%	Yen	%	Yen
First half	¥42,000	4.4	¥2,900	(5.6)	¥3,000	(6.7)	¥2,000	(7.8)	¥54.95
Full year	¥93,000	8.1	¥7,800	15.1	¥8,000	13.7	¥5,400	12.2	¥148.35

Note: Revision to the forecast for earnings announced most recently: No

\* Notes to the Consolidated Financial Results

- (1) Changes in significant subsidiaries during the period  
(changes in specified subsidiaries resulting in changes in scope of consolidation): None
- (2) Accounting policies adopted specially for the preparation of quarterly consolidated financial statements: None
- (3) Changes in accounting policies, change in accounting estimates and re-disclosure of revisions
- (i) Changes in accounting policies pursuant to revision in accounting standards, etc.: Yes
  - (ii) Changes in accounting policies other than those in “(i)” above: None
  - (iii) Changes in accounting estimates: None
  - (iv) Re-disclosure of revisions: None

(4) Number of issued shares (common stock)

	(Unit: shares)			
1) Number of issued shares at end of period (including treasury stock)	June 30, 2016:	36,436,125	Mar. 31, 2016:	36,436,125
2) Number of shares of treasury stock at end of period	June 30, 2016:	37,133	Mar. 31, 2016:	37,083
3) Average number of shares during period (quarterly aggregate)	Three months ended June 30, 2016:	36,399,017	Three months ended June 30, 2015:	36,400,363

\* Presentation of implementation status for the quarterly review procedures

This quarterly earnings report is exempt from the quarterly review procedures based on the Financial Instruments and Exchange Law of Japan. At the time of disclosure of this quarterly earnings report, the Company is in the process of implementing the quarterly review procedures.

\* Summaries for relevant use of forecasts and other specific affairs

The forecasts presented above are estimates based on information available to management at the time this report was prepared. Actual results may differ from these forecasts in this document due to a variety of factors.